



# ORGANISMO PARAMUNICIPAL QUE MANEJARA LA OPERACIÓN Y ADMINISTRACION SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 28/ene/2020

Clasificación Económica

| Del 01/oct/2019 Al 31/dic/2019

02:27 p.m.

usr:  
supervisor

## Concepto

## Egresos

|   | Aprobado               | Ampliaciones<br>/(Reducciones) | Modificado             | Devengado             | Pagado                |                       |
|---|------------------------|--------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| 1 Gasto Corriente                                   | \$10,203,550.00        | \$485,721.00                   | \$10,689,271.00        | \$2,955,117.74        | \$2,955,390.38        | \$7,734,153.26        |
| 2 Gasto de Capital                                  | \$573,290.00           | -\$485,721.00                  | \$87,569.00            | \$35,278.94           | \$35,278.94           | \$52,290.06           |
| 3 Amortización de la deuda y disminución de pasivos | \$100,000.00           | \$0.00                         | \$100,000.00           | \$0.00                | \$0.00                | \$100,000.00          |
| 4 Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| 5 Participaciones                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>Total</b>  | <b>\$10,876,840.00</b> | <b>\$0.00</b>                  | <b>\$10,876,840.00</b> | <b>\$2,990,396.68</b> | <b>\$2,990,669.32</b> | <b>\$7,886,443.32</b> |